## SWMS: Equipment Repair Log Public Works & Assets



KPI Owner: Keith Hackett Process: Operational Efficiency

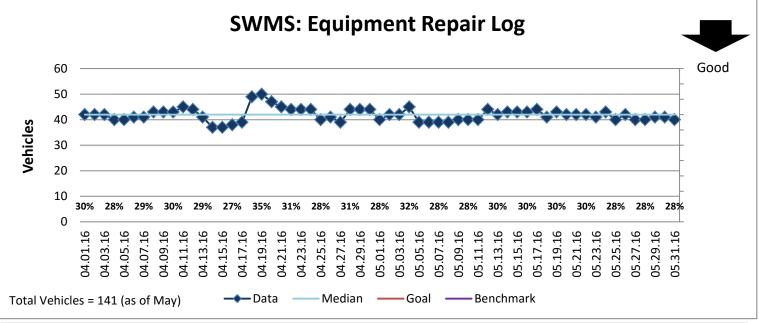
| Baseline, Goal, & Benchmark                    | Source Summary        | Continuous Improvement Summary                                      |  |
|--|-----------------------|---|--|
| Baseline: 42 vehicles for April 2015           | Data Source: SWMS     | Plan-Do-Check-Act Step 1: Define the problem                        |  |
| Goal: Reduce the average number of             | Sharepoint Site       | Measurement Method: Average number of SWMS equipment/vehicles that  |  |
| equipment/vehicles out for repair at any given | Goal Source: TBD      | are out for repair at any one given time.                           |  |
| time.  |                       | Why Measure: Reduce OT due to improved operational efficiency       |  |
|  | Benchmark Source: TBD | Next Improvement Step: Set goal and ensure Equipment Repair Tech is |  |
| Benchmark: TBD                                 |                       | using same Work Done codes as Fleet.                                |  |
| How Are We Doing?                              |                       |   |  |

| 1 Month Goal | May Average |
|--------------|-------------|
| TBD          | 41          |
| Vehicles     | Vehicles    |



| 05.31.16 Goal | 05.31.16 Actual |
|---------------|-----------------|
| TBD           | 40              |
| Vehicles      | Vehicles        |
|               |                 |





The 7 basic quality tools, "5 Whys" technique, brainstorming and other root cause analysis methods will be applied to the measure graph above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.

Report Generated: 06/28/2016 Data Expires: 06/30/2016